

Expenses	2024 Proposed Budget
Bank Fees	\$600
Booth Rentals	\$10,000
Zoom	\$200
Collaterals	\$14,000
Credit Card Fees	\$2,000
eMail/Texting Campaigns	\$4,000
Filing Fee	\$100
Fundraisers	\$15,000
Prof. Services	\$5,000
Meals	\$1,000
Meeting Exp.	\$2,000
Nation Builder	\$4,200
Office Supplies	\$3,000
Printing	\$5,000
Software	\$1,000
Postage	\$1,000
Rent	\$13,000
Security	\$500
Taxes-Licenses	\$1,500
Technology	\$2,000
Phone-Internet	\$7,000
Parking-Passes	\$2,000
Utilities	\$1,000
Voter Contact/Mail	\$6,500
Phone Bank	\$2,500
Local News Ads	\$1,500
Website	\$400
	\$106,000

Not for distribution