

| <b>Expenses</b>  | <b>2021 Proposed<br/>Budget</b> |
|------------------|---------------------------------|
| Bank Fees        | \$300                           |
| Booth Rentals    | \$1,000                         |
| Zoom             | \$200                           |
| Office Events    | \$2,500                         |
| Collaterals      | \$5,000                         |
| Contractors      | \$2,500                         |
| Credit Card Fees | \$2,000                         |
| Filing Fee       | \$50                            |
| Fundraisers      | \$12,000                        |
| Prof. Services   | \$3,000                         |
| Meals            | \$200                           |
| Meeting Exp.     | \$2,000                         |
| Office Supplies  | \$5,000                         |
| Printing         | \$3,500                         |
| Software         | \$600                           |
| Rent             | \$12,000                        |
| Taxes-Licenses   | \$1,500                         |
| Phone-Internet   | \$5,500                         |
| Travel           | \$200                           |
| Utilities        | \$1,500                         |
| Voter Contact    | \$3,000                         |
| Phone Bank       | \$2,500                         |
| Voter Guide      | \$10,000                        |
| Local News Ads   | \$5,000                         |
| Social Media     |                                 |
| Ads              | \$300                           |
| Website          | \$1,500                         |
|                  | <b>\$82,850</b>                 |

Proposed 2021 Budget

Sacramento County Republican Party

Approved by the SCRP Executive Committee on Feb. 12, 2021